City of Greeley-Transit Services (The Bus)

ID Number: 8010 www.ci.greeley.co.us 1000 10th Street

Chief Executive Officer: William A. Sterling, **Director of Public Works** (970)350-9795

Greeley, CO 80631 **System Wide Information Modal Information General Information** Financial Information Characteristics Demand Response Urbanized Area (UZA) Statistics — 1990 Census \$1,218,570 \$473,005 **Fare Revenues Earned** Operating Expense Greelev, CO Directly Operated \$189.231 Capital Funding \$43,509 \$0 Square Miles 27 Purchased Transportation Annual Passenger Miles 1,434,783 88.944 Population 71.578 **Total Fare Revenues Earned** \$189,231 Annual Vehicle Revenue Miles 393.465 112.659 Population Ranking out of 405 UZAs 294 Annual Unlinked Trips 397.239 23.511 **Sources of Operating Funds Expended** Average Weekday Unlinked Trips 1,454 Passenger Fares \$189.231 Annual Vehicle Revenue Hours 28.458 12.903 Local Funds 696,690 Fixed Guideway Directional Route Miles 0.0 N/A State Funds **Service Area Statistics** Vehicles Available for Maximum Service 0 14 Square Miles 43 Federal Assistance 492,148 Average Fleet Age in Years 6.0 32 Population 86,444 Other Funds 36.923 Vehicles Operated in Maximum Service 12 5 **Total Operating Funds Expended** \$1,414,992 Peak to Base Ratio 1.0 N/A Percent Spares 17% 20% Service Consumption Incidents 3 0 Annual Passenger Miles 1,523,727 **Summary of Operating Expenses** Patron Fatalities 0 Annual Unlinked Trips 420.750 Salaries, Wages and Benefits \$1,385,426 Materials and Supplies Average Weekday Unlinked Trips 1,541 225,633 **Performance Measures** Average Saturday Unlinked Trips 545 Purchased Transportation 0 Average Sunday Unlinked Trips Other Operating Expenses 80,516 Service Efficiency **Total Operating Expenses** \$1,691,575 Operating Expense per Vehicle Revenue Mile \$4.20 \$3.10 Operating Expense per Vehicle Revenue Hour \$42.82 \$36.66 Service Supplied Reconciling Cash Expenditures \$0 Annual Vehicle Revenue Miles 506.124 Cost Effectiveness Annual Vehicle Revenue Hours 41,361 Sources of Capital Funds Expended Operating Expense per Passenger Mile \$0.85 \$5.32 Vehicles Available for Maximum Service Local Funds \$10,875 20 Operating Expense per Unlinked Passenger Trip \$3.07 \$20.12 Vehicles Operated in Maximum Service 17 State Funds Base Period Requirement Federal Assistance 2 Service Effectiveness 309,217 **Total Capital Funds Expended** \$320,092 Unlinked Passenger Trips per Vehicle Revenue Mile 1.01 0.21 Unlinked Passenger Trips per Vehicle Revenue Hour 13.96 1.82 **Vehicles Operated in Maximum Service Uses of Capital Funds** Rolling Directly **Purchased Facilities** Operating Expense per Operating Expense per Passenger Trips per Operated **Transportation** Stock and Other Total Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile Bus 12 \$43,509 \$43,509 n Bus \$0 \$1.00 1.20 \$3.50 Demand Response 5 Demand Response 0 0 \$43,509 \$43,509 \$0 \$3.00 Total Total 1.00 \$0.80 \$2.50 0.80 \$0.60 \$2.00 0.60 \$1.50 \$0.40 0.40 \$1.00 \$0.20 0.20 \$0.50 \$0.00 0.00 \$0.00 97 98 99 97 98 00 97 98 99 00 **Demand Response** Sources of Operating Funds Expended Operating Expense per Operating Expense per

\$5.00

\$4.00

\$3.00

\$2.00

\$1.00

\$0.00

Vehicle Revenue Mile

98 99

97

\$7.00 \$6.00

\$5.00

\$4.00 \$3.00

\$2.00

\$1.00

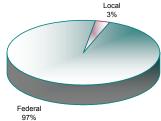
\$0.00

98

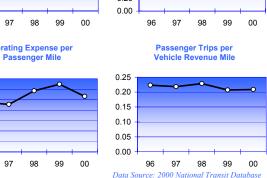


¹ Excludes Federal capital funds used to pay for operating expenses.

Sources of Capital Funds Expended







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